

Mission

Create a comprehensive transportation system (transit) for the general public in a cost effective manner and coordinate the County's transportation planning activities with those of Lynx and other transportation agencies.

Business Strategy

The Central Florida Regional Transportation Authority (CFRTA) also known as "Lynx" provides public transit services to the general public in Orange, Osceola and Seminole counties. Under this caption, Seminole County provides funds to pay expenses not covered by fares collected on the County routes. Lynx currently relies on annual contributions from local, State and Federal agencies to support its operating and capital programs. Provision of public transit service to all income groups, reduction of sprawl, promotion of economic development and maintenance of a concurrent transportation system are all important components of Seminole County's Comprehensive Plan (Vision 2020).

Objectives

Provide affordable public transit services to Seminole County citizens consistent with the adopted level of service in the Comprehensive Plan.

Ensure that all transit services operated by Lynx are as efficient, cost effective and affordable as possible to both the transit customers and the taxpayers.

Maintain the existing seven routes which provide basic bus service, maintain para-transit services, and seek to establish on-going funding support for the new Lake Mary Blvd. and OSIA Airport routes.

Develop a funding strategy to support existing and new service options in conjunction with the cities to enhance mobility.

Department:		PLANNING AND DEVELOPMENT			Seminole County
Division:		PLANNING			
Section:		LYNX			FY 2004/05
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
EXPENDITURES:					
Personal Services	-	-	-	-	-
Operating Services	2,506,545	3,109,569	3,036,602	3,095,869	59,267
Capital Outlay	-	-	-	-	-
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
Subtotal Operating	2,506,545	3,109,569	3,036,602	3,095,869	59,267
Capital Improvements	-	367,331	100,000	100,000	-
TOTAL EXPENDITURES	2,506,545	3,476,900	3,136,602	3,195,869	59,267
FUNDING SOURCE(S)					
Mass Transit	2,506,545	3,109,569	3,036,602	3,095,869	59,267
Infrastructure Tax Fund	-	367,331	100,000	100,000	-
TOTAL FUNDING SOURCE(S)	2,506,545	3,476,900	3,136,602	3,195,869	59,267
Full-Time Positions	-	-	-	-	-
Part-Time Positions	-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05					
Capital Improvements for Local Match for Lynx data communications system.					100,000
Requested Changes					
Capital Improvements	2004-05	2005-06	2006-07	2007-08	2008-09
Total Project Cost	100,000	-	-	-	-
Total Operating Impact	3,345,542	3,445,908	3,549,286	3,655,764	3,765,437